

A COUNTY BUDGET THAT WORKS FOR YOU

- As we continue to **combat the pandemic and begin to rebound our economy**, we worked hard to produce a community-powered budget in a challenging budget year that is accountable, transparent, efficient, compassionate, and Inclusive
- We incorporated key priorities and insights that emerged from the **Thrive305 community engagement campaign** – from public safety, to parks, to transit, to investing in blue-green jobs to grow our economy, and more
- We are **investing in people** by building safer, healthier neighborhoods, improving parks and public spaces, investing in affordable housing and transit, creating opportunities for young people, supporting the growth of small businesses, and much more
- We maintain the same level of service with a **flat tax rate** while also creating programs through new revenues like the Peace and Prosperity Plan to prevent violence
- We hosted public budget workshops **earlier than ever this year** in the budget process

What's in this year's budget?

Our Budget Priorities

COMMITMENT TO PUBLIC SAFETY



- The new **Office of Neighborhood Safety** will bring together residents, community stakeholders, and county departments to improve public safety and enhance quality of life
- **Investments in tackling gun violence through prevention, intervention, re-entry, and enforcement** through the Peace and Prosperity Plan and Miami-Dade Police Department's Operation Summer Heat
- Funding for **additional MDPD intelligence analysts, forensic services**, and more video cameras and license plate readers in hotspots to solve crimes and reduce gun violence
- **Three new Miami-Dade Fire Rescue units** to ensure protection for our growing community

REINVIGORATING OUR ECONOMY



- Through the new Office of Equity and Inclusion, we are expanding **equitable small business contracting and procurement**, supporting start-up and scale-up businesses through **training and coaching**, and **creating physical and virtual workspace and learning hubs for small businesses countywide**
- **Early childhood learning is key to long-term economic mobility** – we are Investing \$3 million for an enhanced pre-school education for low-income children and families
- **\$1 million+ in new economic development funding**, including innovative apprenticeship, entrepreneurship, and other programs
- **Investing in blue-green jobs and critical infrastructure projects** to stimulate growth and diversify our economy, including \$1.3 million for positions to spearhead septic to sewer conversion

INVESTING IN OUR WORKFORCE



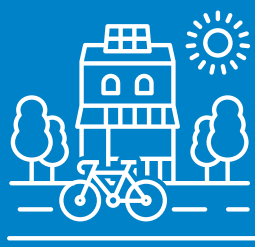
- **\$260 million in total funding for affordable housing programs** to meet our community's growing needs
- Rental Assistance Demonstration (RAD) program to **redevelop older distressed public housing sites and generate thousands of new affordable housing units**
- Working to **expand mobility by creating rail along key corridors**, includes **\$200 million** in capital funding to upgrade the South Dade Transitway to Bus Rapid Transit (which will be fully convertible to rail) and \$61 million for the project development and environment studies of 6 rapid transit corridors in the SMART Plan

PROTECTING THE ENVIRONMENT



- The proposed budget includes nearly \$4 million in **funding for seaweed collection, removal and disposal**, and funding to tackle **fish kills**, to **preserve and protect Biscayne Bay**
- \$1.5 million for expanding our **tree canopy enhancement** – we'll give away 2,000 trees and plant 2,500 on public land through Million Trees Miami Initiative
- \$500,000 to support the **Resilient305 Strategy**

ENHANCING NEIGHBORHOOD INFRASTRUCTURE



- Thrive305 data shows us that **parks and open spaces** are more important to our residents than ever. We are making investing in **technology infrastructure** and **Wi-Fi hotspots** across the parks system and taking on 46 new **playground replacement projects**
- **Improving street and transit infrastructure for bike and pedestrian safety** is another major priority. The budget includes \$15 million for **Vision Zero** to eliminate traffic fatalities, including protected bike lanes, bike paths, ADA ramps, guardrails, and more, and \$18.9 million for the **Underline Corridor**
- More than **\$1 million in new funding** to enhance our library system, including reducing wait times on high demand titles

BUILDING A HEALTHIER MIAMI-DADE



- We made critical investments in COVID outreach, collaboration and messaging, building a **community-wide vaccination campaign** including partnerships with faith leaders and businesses – achieving an over 85% vaccination for residents 12+
- We are preparing for future threats by **creating a full-time Chief Heat Officer to tackle growing heat risks** related to climate change
- Creating healthy recreation opportunities for nearly 1,000 children through the **Fit2Play program**

MAKING GOVERNMENT MORE ACCOUNTABLE AND TRANSPARENT



- **Countywide "No Wrong Door" policy** to ensure that no matter at what point a resident enters government services they can access the resources they need
- A new **Director of Constituent Services** who is working to make County government more responsive across all departments
- Launched **Thrive305**, a historic community-wide survey and campaign to give residents a greater voice in local government

GET MORE INVOLVED



Learn more about the budget:
miamidade.gov/budget



Attend a public meeting



Follow the Mayor on social media for updates